



“Inspiring Exemplary Cultural Landscapes”

Appendix D. 2006 Dallas Fort Worth Metro-Area Parks and Recreation Survey*
*(*Revised and updated by Keller staff 08-15-07)*

“Inspiring Exemplary Cultural Landscapes”

2006
Metro Area Survey
Park & Recreation Department

15-Aug-07

City	Population	Operating Budget			Other Operating Funds			Ratios				
		Total Full-Time Employees	Total FTE Employees	2003/04 Operating Budget	Total Full-Time Employees	Total FTE Employees	2003/04 Performance Fund	Park Acres per 1,000	Full-Time Employees Per 1,000	Full-Time Equivalent Per 1,000	Funding Per Person	
Addison	14,900	38	38	\$2,101,820	0	0.00	\$50,000	10.20	2.54	2.54	\$144.42	
Allen	70,750	64	79	\$6,819,574	29	79.03	\$4,296,629	14.86	1.31	1.31	\$2.24	\$157.12
Arlington	363,050	132	132	\$15,036,031	0	66.00	\$7,293,253	12.81	0.36	0.36	0.55	\$61.50
Bedford	48,600	150	13	\$1,050,527	0	0.00	\$0	3.09	0.27	0.27	0.27	\$21.62
Burleson	28,350	13	14	\$1,094,273	0	0.00	\$70,000	6.98	0.46	0.46	0.49	\$41.07
Carrollton	116,500	79	142	\$9,100,000	0	0.00	\$37,000	15.39	0.68	0.68	1.21	\$78.43
Cedar Hill	43,150	656	34	\$2,338,730	12	14.28	\$1,436,590	15.20	0.79	0.79	1.13	\$87.49
Colleyville	21,700	202	12	\$1,500,000	0	0.00	\$0	9.31	0.55	0.55	0.58	\$69.12
Coppell	39,200	560	67	\$4,542,226	0	3.90	\$241,906	14.29	1.71	1.71	2.30	\$122.04
Corinth	18,550	182	18	\$1,159,502	0	0.00	\$0	9.81	0.86	0.86	0.95	\$62.51
Dallas	1,260,950	1,060	1,089	\$59,506,901	0	0.00	\$0	14.77	0.84	0.84	0.86	\$47.19
Denton	96,200	1,222	91	\$7,229,977	8	58.41	\$3,286,890	12.71	1.03	1.03	1.56	\$109.32
Desoto	47,100	496	34	\$2,151,558	1	0.50	\$18,000	10.53	0.73	0.73	0.73	\$46.06
Duncanville	37,800	237	15	\$1,878,149	0	0.00	\$14,800	6.27	0.40	0.40	0.59	\$50.08
Flower Mound	61,550	610	31	\$2,743,278	1	1.50	\$501,522	9.91	0.52	0.52	0.53	\$52.72
Fort Worth	618,600	10,698	308	\$24,152,307	87	122.29	\$14,460,839	17.29	0.64	0.64	0.92	\$62.42
Frisco	73,900	1,318	73	\$5,232,779	1	0.00	\$7,000,000	17.84	1.00	1.00	0.00	\$1,112.76
Garland	221,950	2,505	111	\$7,662,972	0	5.00	\$689,580	11.29	0.50	0.50	0.70	\$37.54
Grapevine	44,850	1,492	69	\$4,475,335	0	0.00	\$0	33.27	1.53	1.53	1.53	\$99.78
Highland Village	14,150	226	15	\$1,104,000	3	3.00	\$210,933	15.97	1.27	1.27	1.48	\$92.93
Hurst	36,273	287	25	\$3,316,395	1	39.00	\$2,947,779	7.91	0.72	0.72	2.55	\$172.70
Irving	201,950	1,791	139	\$11,870,180	0	12.00	\$1,174,885	8.87	0.69	0.69	1.04	\$64.60
Mansfield	45,000	635	5	\$628,202	16	19.83	\$1,366,144	14.11	0.47	0.47	0.56	\$44.32
Mesquite	135,900	1,427	73	\$241,647	0	0.00	\$0	10.50	0.54	0.54	0.85	\$1.78
North Richland Hills	63,500	741	31	\$2,476,307	38	86.00	\$6,678,689	11.67	1.09	1.09	1.35	\$144.17
Plano	252,950	3,821	190	\$15,447,850	17	27.00	\$3,275,698	15.11	0.82	0.82	1.57	\$74.02
Richardson	91,802	865	84	\$12,660,604	0	0.00	\$0	9.42	0.92	0.92	1.33	\$137.91
Rockwall	27,300	443	20	\$1,800,000	0	0.00	\$105,000	16.23	0.73	0.73	1.05	\$69.78
Rowlett	53,100	984	33	\$4,537,981	0	0.00	\$0	18.53	0.62	0.62	0.70	\$85.46
Seagoville	12,550	664	3	\$86,293	0	0.00	\$0	52.94	0.24	0.24	0.30	\$6.88
Southlake	24,900	636	36	\$2,663,749	0	0.00	\$2,028,019	25.54	1.45	1.45	1.45	\$188.42
Terrell	15,400	200	6	\$500,000	0	0.00	\$0	12.99	0.39	0.39	0.47	\$32.47
Weatherford	24,000	360	18	\$1,306,909	2	2.87	\$191,686	15.00	0.83	0.83	0.12	\$62.44
White Settlement	15,750	350	4	\$270,068	6	13000.00	\$672,211	22.22	0.63	0.63	825.65	\$59.83
Wylie	33,000	577	15	\$1,413,290	7	14040.00	\$708,410	17.48	0.66	0.66	425.93	\$64.29
DFW Metro Area	4,275,175	60,801	2,945	220,099,411	228	27560.61	128,736,463	14.22	0.74	0.74	7.27	\$81.60

Shaded area reflects the average for the DFW Metro-Area

Population : 2006 North Central Texas Council of Governments - Estimated Population

http://www.nctcog.org/frs/demographics/

█ = NEW City = 11

█ = Updated = 24